

Savings Monitoring 2016/17

General Fund

Directorate	2016/17 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Families, Children & Learning	7,865	5,118	3,034
Health & Adult Social Care	4,352	4,352	0
Economy, Environment & Culture	3,897	3,856	41
Neighbourhood, Communities & Housing	1,386	1,286	100
Finance & Resources	1,579	1,579	0
Strategy, Governance & Law	755	695	60
Corporate Budgets	510	518	0
Total Directorate Savings	20,344	17,404	3,235
Tax Base Savings	624	624	0
Total General Fund Savings	20,968	18,028	3,235

Housing Revenue Account

Directorate	2016/17 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000
Housing Revenue Account	1,393	1,393	0
Total HRA Savings	1,393	1,393	0

